

STUDY B-2

BOUNDARY STUDY FOR SY2006-07  
 BERKSHIRE, CHOLEE LAKE AND MELALEUCA ELEMENTARY SCHOOLS  
 APPROVED BY ADVISORY BOUNDARY COMMITTEE

Berkshire Elementary								
ENROLLMENT FOR 05-06 BASED ON EXISTING BOUNDARIES			PROJECTIONS FOR 2006-07 BASED ON PROPOSED BOUNDARY CHANGES		CHANGE ASSIGNMENTS OF SACS			
ENROLLMENT	CAPACITY	UTILIZATION	ENROLLMENT	UTILIZATION	LESS SAC		ADD SAC	
August 2005					SAC PROJECTED (Total Residing)	PROJECTED ATTENDING ASSIGNED	SAC PROJECTED (Total Residing)	PROJECTED ATTENDING ASSIGNED
613	694	88%			2006-07	Elementary School	2006-07	Elementary School
	CSR* Capacity						FROM MELALEUCA ELEM.	
	648						<u>SAC</u>	<u>ENRL</u>
			596	62%			162	215
	Projected No Change From Melaleuca		177					<u>%ATT</u>
			773	80%				82%
				CSR Utilization 119%				<u>ENRL</u>
								177
	Planned Capacity is 964 (CSR) in SY2006-07							
* CSR = Class Size Reduction								

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CHOLEE LAKE ELEMENTARY								
ENROLLMENT FOR 05-06 BASED ON EXISTING BOUNDARIES			PROJECTIONS FOR 2006-07 BASED ON PROPOSED BOUNDARY CHANGES		CHANGE ASSIGNMENTS OF SACS			
ENROLLMENT	CAPACITY	UTILIZATION	ENROLLMENT	UTILIZATION	LESS SAC		ADD SAC	
August 2005					SAC PROJECTED (Total Residing)	PROJECTED ATTENDING ASSIGNED	SAC PROJECTED (Total Residing)	PROJECTED ATTENDING ASSIGNED
1415	1316	108%			2006-07	Elementary School	2006-07	Elementary School
	CSR* Capacity				TO MELALEUCA ELEM.			
	1134				<u>SAC</u>	<u>ENRL.</u>	<u>%ATT</u>	<u>ENRL.</u>
					172A(split)	257	92%	236
					Split is Haverhill Road Areas east of Haverhill Road attend Melaleuca			
	PROJECTED NO CHANGE TO MELALEUCA		1528 236	116%				
			1292	98%				
				CSR Utilization 114%				
* CSR = Class Size Reduction								

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<b>MELALEUCA ELEMENTARY</b>												
ENROLLMENT FOR 05-06 BASED ON EXISTING BOUNDARIES			PROJECTIONS FOR 2006-07 BASED ON PROPOSED BOUNDARY CHANGES		CHANGE ASSIGNMENTS OF SACS							
ENROLLMENT	CAPACITY	UTILIZATION	ENROLLMENT	UTILIZATION	LESS SAC			ADD SAC				
August 2005					<b>SAC PROJECTED (Total Residing) 2006-07</b>	PROJECTED ATTENDING ASSIGNED Elementary School		<b>SAC PROJECTED (Total Residing) 2006-07</b>	PROJECTED ATTENDING ASSIGNED Elementary School			
752	794	95%										
	CSR* Capacity				<u>TO BERKSHIRE ELEM.</u>			<u>FROM CHOLEE LAKE ELEM.</u>				
	658				<u>SAC</u> 162	<u>ENRL.</u> 215	<u>%ATT</u> 82%	<u>ENRL.</u> 177	<u>SAC</u> 172A(split)	<u>ENRL.</u> 257	<u>%ATT</u> 92%	<u>ENRL.</u> 236
	PROJECTED NO CHANGE TO BERKSHIRE FROM CHOLEE LAKE		730	92%					Split is Haverhill Road Areas east of Haverhill Road attend Melaleuca			
			789	99%								
				CSR Utilization 120%								
* CSR = Class Size Reduction												